

Statement Receipts / Variances 31 March 2020

		2019/2020	2020 - 2021	Diff	%	Significant changes
1	B/f	13,854	14,657	£803	5.8	Holding earmarked money for elections / Hall repairs / play area maintenance
2	Precept	5,285	7,000	£1,715	32.45	
3	Other Receipts	9,491	15,993	£6,502	68.5	received grant for floor, its your neighbourhood and covid support grant
4	Staff Costs	4,940	5,104	£164	3.32	National pay rise for Clerk. Living wage increase caretaker
5	Loan Int	0	0	£0		
6	Other pays	9,033	12,607	£3,573	39.56	Purchased a new boiler, laid a new floor
7	Balances c/f	14,657	19,939	£5,282	36.04	£5,000 earmarked for future elections / £3,000 for hall repairs / £1,000 play area
8	Total Cash	14,657	19,939	£5,282	36.04	
9	FA	15,718	17,993	£2,275	14.47	Purchased a new boiler £2,275
10	total borrowing			£0	0	
11	trusts					N/A