

Statement Receipts / Variances 31 March 2020

		2020 - 2021	2021 - 2022	Diff	%	Significant changes
1	B/f	£14,657	£19,939	£5,282	36.04	Holding earmarked money for elections / Hall repairs / play area maintenance
2	Precept	£7,000	£8,082	£1,082	15.46	Increased precept before council knew they would get grants
3	Other Receipts	£15,993	£11,639	-£4,354	-27.22	Received extra grants in previous year for Covid.
4	Staff Costs	£5,104	£5,213	£110	2.15	National pay rise for Clerk. Living wage increase caretaker
5	Loan Int	£0	£0	£0		
6	Other pays	£12,607	£9,303	-£3,303	-26.2	Didn't carry out as many projects / events as previous year
7	Balances c/f	£19,939	£25,143	£5,204	26.1	£5,000 earmarked for future elections / £2,000 for hall repairs / £2,000 play area
8	Total Cash	£19,939	£25,143	£5,204	26.1	
9	FA	£17,993	£19,076	£1,083	6.02	Water carier £39 / laptop £434 / wooden planters £450 / metal sign £160
10	total borrowing			£0	0	
11	trusts					N/A