

### Statement Receipts / Variances 31 March 2024

		2022 - 2023	2023 - 2024	Diff	%	Significant changes
1	B/f	£25,143	£14,735	£-10,408	-41.4	Holding earmarked money for elections / Hall repairs / play area maintenance
2	Precept	£7,963	£7,732	£-232	-2.91	
3	Other Receipts	£4,296	£11,920	£7,624	177.47	Larger VAT claim, income received from social nights (earmarked) grants for fence and coach
4	Staff Costs	£5,667	£5,998	£330	5.83	National pay rise for Clerk. Living wage increase caretaker
5	Loan Int	£0	£0	£0		
6	Other pays	£17,000	£15,920	£-1,080	-6.35	
7	Balances c/f	£14,735	£12,469	£-2,266	-15.38	£5,000 earmarked for future elections / £2,000 for hall repairs / £2,000 play area
8	Total Cash	£14,735	£12,469	£-2,266	-15.38	
9	FA	£19,975	£23,683	£3,708	18.57	Cooker £324, Fences £2,927.00, Water carriers £65, Picnic Benches £443, Floor Cleaner £100 and disposed of cooker £371
10	total borrowing			£0	0	
11	trusts					N/A

